



**NKWANTA NORTH
DISTRICT
ASSEMBLY**

Nkwanta North District Assembly
P.O Box 1, Kpassa Oti Region
Digital Address: ON - 0005 - 7477

Kindly quote this number and date on all correspondence.

Ref. No: NND9.01/201074

Your Ref. No:

Date: 14-10-2025

SUBMISSION OF 2026 ANNUAL ACTION PLAN

I hereby submit the 2026 Annual Action Plan for Nkwanta North District Assembly for your perusal and necessary action, please.

SAMUEL GYAMENA
(DIST. COORD. DIRECTOR)

For: DISTRICT CHIEF EXECUTIVE

THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
13 SWITCHBACK ROAD
P. O BOX CT633
CANTOMENT-ACCRA

THROUGH:

THE HON. REGIONAL MINISTER
OTI REGIONAL CO-ORDINATING COUNCIL
DAMBAL.

ATTENTION:

THE REGIONAL ECONOMIC PLANNING OFFICER
OTI REGIONAL CO-ORDINATING COUNCIL
DAMBAL.

Tel: +233 (0) 201 377 111
Email: info@nknada.gov.gh
Website: www.nknada.gov.gh

NKWANTA NORTH DISTRICT ASSEMBLY

2026 ANNUAL ACTION PLAN (2026 AAP)

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
Objective: Create an enabling agribusiness environment in the district														
Programme: Enhance agricultural production and agri-business for economic transformation														
1	Hold 4 quarterly LED Platform meetings	Kpassa	x	x	x	x		50,000			X		Agric Dept.	DA
2	Farmers day celebration	District wide				X		80,000.00			X		Agric Dept.	DA
3	Conduct 5,000 farm and home visit by 8 AEAs	District wide				X		12,000			X		AGRIC	C/A
4	Field supervision, and reporting on activities of AEAs by 4DAOs	District wide	x	x	x	x		9,600					Agric Dept.	DA
5	Train 50 FBOs in group formation and dynamics	District wide		x				6,000			X		Agric Dep't	D/A
6	Field supervision, planning and co-ordination by DDA	District wide	X	X	X	X		8,500			X		Agric Dep't	D/A
7	Identify and register farmers in the district (Development of	District wide	X	X	X	X		8,000			X		Agric Dep't	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	farmers' register													
8	Maintain and repair one official vehicle		X	X	X	X		10,000			X		Agric Dep't	D/A
9	Organized Training on improved housing for animals organized for livestock farmers	District wide	X	X	X	X		4,000			X		Agric Dep't	DA
10	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbits	District wide	X	X	X	X		15,000			X		Agric Dep't	DA
11	Monitoring, evaluation and reporting on implementation of the Feed Ghana Programme.	District Wide	X	X	X	X		20,000			X		Agric Dep't	DA
12	Take inventory of potential irrigation sites in the district.	District Wide	X	X	X	X		10,000			X		Agric Dep't	D/A & MOFA
13	Facilitate market linkage between actors along the agricultural value chain platform.	District Wide	X	X	X	X		10,000			X		Agric Dep't	D/A
14	Embark on pest and disease surveillance on all crops in 8 operational areas	District Wide	X	X	X	X			8,000		X		Agric Dep't	MOFA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
15	Train and supervise activities of 8 technical staff on listing of farmers, crop cutting and yield studies on rice	District Wide	X	X	X	X			4,000		X		Agric Dep't	
16	Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide	X	X	X	X			8,000		X		Agric Dep't	D/A
17	Organize 8 No. Awareness creation programmes on climate smart agricultural practices in all operational areas.	District Wide	X	X	X	X			4,000		X		Agric Dep't	DA
18	Organize 1No district planning session.	District Wide	X	X	X	X			2,000		X		Agric Dep't	D/A & MOFA
19	8 AEAs conduct SRID activities (Listing of agricultural households and holders, field measurement and yield study) on major crops in the district.	District Wide	X	X	X	X			10,000		X		Agric Dep't	

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
20	DDA and MISO supervise SRID activities by AEAs	District Wide	X	X	X	X			8,000		X		Agric Dep't	DA
21	Organize 3No zonal Research Extension Linkage Committee (RELC) planning sessions to identify constraints of actors along the agricultural value chain.	District Wide	X	X	X	X			9,000		X		Agric Dep't	DA
22	Organize 1No.district Research Extension Linkage Committee (RELC)planning session	District Wide	X	X	X	X			10,000		X		Agric Dep't	DA
23	2 AEAs collect and report on weekly market prices of commodities.	Kpassa Market			X				2,400		X		Agric Dep't	DA
24	Procure office equipment and stationery for the department	District Wide	X	X	X	X			10,000		X		Agric Dep't	DA
25	Pay utility Electricity and communication bills.	District Wide	X	X	X	X			9,000		X		Agric Dep't	DA
26	maintenance of 40 Acre Cashew Plantations	Koni Ubunja	X	X	X	X					X			GPSNP

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
Objective: Diversify and expand the tourism industry in the district														
Programme: Trade, Industry and Tourism Services														
27	Organise 2no. business Counselling training programme for MSEs	District wide	X	X	X	X	10,000					X	BAC	DA
28	Procure Start-up kits for 30 graduate apprentices	District wide	X	X	X	X	30,000					X	BAC	DA
29	Organise basic Kaizen Training for 20 MSE's	District wide	X	X	X	X			5,000			X	BAC	DA
30	Embark on quarterly monitoring of MSE activities	District wide	X	X	X	X			8,000			X	BAC	DA
31	Organise 2no. business fora for MSMEs	District wide	X	X	X	X	15,000					X	BAC	DA
Objective: Ensure improved fiscal performance and sustainability														
Programme: Finance and revenue mobilization														
32	Recruit 10 Revenue/commission Collectors for the 3 Area Councils	District wide	X	X	X	X					X		DFD	DA
33	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue	District wide	X	X	X	X	2,500					X	DFD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	collection													
34	Organize 1No. tax education	Kpassa	X	X	X	X	1,500				X		DFD	DA
35	Establish 1No. database for revenue items	Kpassa	X	X	X	X	1,500				X		DFD	DA
36	Update the Assembly's revenue register (including registration of SME's)	Kpassa	X	X	X	X	10,000				X		DFD	DA
37	Organize 1No. training for 10 account staff and key staff on prudent financial management	Kpassa	X	X	X	X	1,000				X		DFD	DA
38	Printing of 1,000 Value Books		X	X	X	X	10,000				X		FIN Dept.	C/A
39	Print and distribute 2,500 business operating demand notices		X	X	X	X	10,000				X		Fin Dept.	DA
40	Submission of 12 monthly financial statement and 4 quarterly financial statement	Kpassa	X	X	X	X	10,000				X		FIN Dept.	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
Objective: Strengthen democratic governance in the District														
Programme: General Administration														
41	Organize 3no. meetings of 5 statutory sub-committees	Kpassa	X	X	X	X	10,000.00				X		Cent Admin	DA
42	Convene 3no. EXECO meetings	Kpassa	X	X	X	X	10,000.00				X		Cent Admin	DA
43	Convene 3no. General Assembly meetings	Kpassa	X	X	X	X	30,000.00				X		Cent Admin	DA
44	Prepare and Implement an Anti-Corruption Action Plan		X	X	X	X	2,000				X		NCCE	ISD & C/A
45	Improve the capacity of the Staff on Performance Appraisal Instrument	Kpassa	x		x	x			2,000			X	HR	DA
46	Submission of Monthly and Quarterly Reports to OHLGS through ORCC	ORCC	x	x	x	x	1,140	3,000				X	HR	DA
47	Bi-monthly submission of Completed IPPD Input Forms at OHLGS and other official duties within	ORCC /CAG D	x		x		1534					X	HR	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	the Ministries													
48	Monthly Purchase of Airtime & Data for validation etc	Kpassa	x	x	x	x	2400					X	HR	DA
49	Build Staff Capacity Time management, Efficient and effective Revenue Mobilization and emotional stress management	Kpassa	x	x	x				1000 0			X	HR	DA
50	Firefighting stimulation and Administering of First aid	Kpassa				x			2000			X	HR	DA
51	Prepare Staff for Promotion by taking them through some of the protocols	Kpassa		x		x			2000		2 0 0 0 0	X	HR	DA
52	Annual & Mid-Year Performance Management, Monitoring & Assessment	Kpassa	x		x				6000			X	HR	DA
53	Provide orientation for Internship Students, National service Personals and newly appointed Staff Members if any	Kpassa	x						3000			X	HR	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
54	Update Staff knowledge on LGS Protocols	Kpassa							3000			X	HR	DA
55	Organize Staff Durbar	Kpassa	x		x				3000			X	HR	DA
56	Procure office stationery and equipment	Kpassa							5000			X	HR	DA
57	Compilation of 2025 administrative data (Quarterly)	District wide	X	X	X	X	1,000	1,000			X		Statistics Dept	DA
58	Develop and update District Database on businesses (Collect data on the number of Pharmacies & Drug Stores).	District Wide	X	X	X	X	5,000	1,000			X		Statistics Dept	DA
59	Capacity building Workshop on data collection & analysis tools	District Capital				X	3,000	2,000			X		Statistics Dept	DA
60	Procurement of 4- Printers and One laptop for the operationalization of the Sub-Districts Councils EHU and PRO	Kpassa , Daman ko Tinjase ,	X	X	X	X	17,997.00				X		Fin /PRO	CA
61	Office Equipment Repairs		X	X	X	X	10,000				X		DPCU/PRO	C/A

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
62	Travelling &Transport		X	X	X	X	60,4 94				X		FIN	C/A
63	General Cleaning		X	X	X	X	20,0 00				X		HR/Wor ks	C/A
64	Printing Materials and Stationery		X	X	X	X	8,00 0				X		STORES	C/A
65	Organize 6th March and Senior Citizens Day Anniversary & Celebration	Kpassa	X				20,0 00				X		Cental Adm	DA
66	Support ORCC and NALAG activities/ programme	Kpassa	X	X	X	X	20,0 00		1,00 0		X		Cental Adm	DA
67	Maintain DA's assets (official vehicles, office equipment etc	Kpassa	X	X	X	X	10,0 00		2,00 0		X		Cental Adm	DA
68	Night Allowances		X	X	X	X	30,0 00				X		Cental Adm	DA
69	Manage conflict and chieftaincy disputes to maintain peace	Distric t wide	X	X	X	X	30,0 00		10,0 00		X		Cental Adm	DA
70	Organize 28 Community Engagement Meetings	Distric t wide	X	X	X	X	10,0 00				X		DCE	D/A
71	Hold 4No. Town Hall Meetings at Town/Area Council level	Distric t wide	X	X	X	X	50,0 00		10,0 00		X		Cent Admin	Office of the PM

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			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
72	Support to the Security Operations in the District (DISEC)		X	X	X	X	40,000				X		DISEC	Cent Admin
73	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa	X	X	X	X	50,000				X		PLG UNIT	WORKS DEP'T
74	Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa	X	X	X	X	8,000				X		PLG UNIT	DPCU
75	Prepare and submit quarterly and annual progress reports		X	X	X	X	12,000				X		DPCU	DA
76	Prepare and submit 2027 Annual Action Plan		X	X	X	X	30,000				X		DPCU	DA
77	Preparation of 2027 Composite Budget		X	X	X	X	4,000				X		Budget Unit	DA
78	Gazetting of Fee Fixing Resolutions 2027		X	X	X	X	5,000				X		Budget Unit	Fin.
79	Prepare and submit 2027 procurement plan		X	X	X	X	1,000				X		PRO UNIT	C/A/FIN
80	Conduct quarterly monitoring and auditing		X	X	X	X	2,000				X		IA Unit	DPCU/ Budget C'ttee

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
81	Annual Action Plan and Budget Mid-Year Review Meeting				X		8,000				X		DPCU	DBU/ DPU
82	Update of AAP, Budget and Procurement plan		X	X	X	X			2,500		X		DPCU	DBU/ DPU
Objective: Build a competitive and modern construction industry in the District														
Programme: Public Works, rural housing and water management														
83	Construction of speed ramps in the district	Kpassa , Tinjase , Daman ko	X	X	X	X	67,000.00					X	Works Dept.	DA
84	Renovation of 1no. 6-unit classroom Block at Tinjase D/A Primary	Tinjase	X	X	X	X	1,150,434.00				X		Works/D PCU	Educ. Dep't
85	Construction of road from River View Guest House to Kpassa Yam market	Kpassa	X	X	X	X	77,641.72				X		DPCU/ Works	D/A
86	Expansion of Sibi Hill top CHPS Zone	Sibi Hill top	X	X	X	X					X		DPCU/ Works	D/A
87	Construction of Sibi Central Yam market	Sibi Central					756,000				X		Works	D/A

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			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
88	Rehabilitation of Kpassa Medical village road to Yayoo floor	Kpassa	X	X	X	X	750,542				X		DPCU/ Works	D/A
89	Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market	Kpassa	X	X	X	X	217,669.00				X		Cent Admin Dept	HR Dep't
90	Construction of washrooms outside the Assembly Complex	D/A	X	X	X	X	21,787.50				X		DPCU/ Works	C/A
91	Construction of road and 2no. culverts from Ningrundo to main Pibila road at Damanko	Damanko	X	X	X	X	160,787.00				X		DPCU/ Works	C/A
92	Construction of 2no. 40unit market sheds and 1no. 2-unit stores at Damanko market	Damanko	X	X	X	X	6,000.00				X		DPCU/ Works	C/A
93	Complete and furnishing of 1No. maternity block at Damanko	Damanko	X	X	X	X	692,283.91.00				X		DPCU/ Works	C/A
94	Renovation of 1no. 3 unit kindergarten classroom block at Tinjase	Tinjase	X	X	X	X		500,000			X		Works/D PCU	D/A

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			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
95	Construction of shed for Kamancho Soya Gari project	Kamancho	X	X	X	X		340,000			X		Works/D PCU	D/A
96	Construction of 1no. 6unit Toilet facility for Tinjase school Complex	Tinjase	X	X	X	X	500,000				X		Works/D PCU	D/A
97	Completion of 1no. 10-seater W/C Toilet facility at Damanko (CODA)	Damanko	X	X	X	X	200,000.00				X		Works/D PCU	D/A
98	Rehabilitation of Tinjase-Donkordo Barrier feeder road	Tinjase - Donkordo	X	X	X	X				790,000	X		Works/D PCU	D/A
99	Opening and reshaping of Koni-Nabu feeder road	Koni-Nabu	X	X	X	X				120,000	X		Works/D PCU	D/A
100	Construction of storm drains from JHS 'A' to Yayoo floor	Kpassa	X	X	X	X	1,210,000				X		Works/D PCU	D/A
101	Construction of 1no. 3-unit classroom block at English and Arabic school	Kpassa	X	X	X	X	450,000				X		Works/D PCU	D/A
102	Rehabilitation of 1no. 6 unit classroom block Kpassa ECG	Kpassa	X	X	X	X				1,220,000	X		Works/D PCU	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	Primary school									0				
10 3	Construction of nurses' quarters at Lemina	Lemina	X	X	X	X	670,000				X		Works/D PCU	D/A
10 4	Construction of CHPS Compound at Ogyiri	Ogyiri	X	X	X	X	600,000				X		Works/D PCU	D/A
10 5	Rehabilitation of Paradise Guest house road to Kabonwule road	Kabonwule	X	X	X	X	650,000						Works/D PCU	D/A
10 6	Rehabilitation of Nanjigon feeder road	Nanjigon	X	X	X	X	300,000						Works/D PCU	D/A
10 7	Construction of 2no. 40unit market sheds and 1no. stores at Obunja market	Obunja	X	X	X	X	450,000				X		Works/D PCU	D/A
10 8	Construction of 1no. 40unit market sheds at kpassa market	Kpassa	X	X	X	X	260,000				X		Works/D PCU	D/A
10 9	Construction of fence wall at Kpassa sports stadium phase 3	Kpassa	X	X	X	X				660,000	X		Works/D PCU	D/A
11 0	Drilling and mechanization of 1 No. solar powered bore hole at Nabu and 3No hand pump	Nabu Sibi Abrew	X	X	X	X				330,000	X		Works/D PCU	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	boreholes at Sibi Central Yam market and Abrewankor and Lamina	ankor Lemin a												
11 1	Construction of Ghana Ambulance station in Kpassa	Kpassa	X	X	X	X		1,120,000			X		Works/D PCU	D/A
11 2	Construction of Teachers Bungalow at Danladi	Danladi	X	X	X	X		470,000			X		Works/D PCU	D/A
11 3	Construction of 1no. 3 unit Classroom Block at Lemina JHS	Lemin a	X	X	X	X	450,000				X		Works/D PCU	D/A
11 4	Renovation of Kpassa JHS 'B' Complex model school	Kpassa	X	X	X	X				530,000	X		Works/D PCU	D/A
11 5	Renovation 1no. 3 unit classroom Block at Kpassa ECG Basic School 'A'	Kpassa	X	X	X	X		340,000			X		Works/D PCU	D/A
11 6	Construction of 1no. 3 unit Classroom Block at Obunja D/A JHS	Obunja	X	X	X	X	1,100,000				X		Works/D PCU	D/A
11 7	Construction of 1 no. 3 unit Classroom Block at Battor No.2 D/A primary	Battor No.2	X	X	X	X	460,000				X		Works/D PCU	D/A
11 8	Construction of 1 no. 3 unit Classroom	Kpato	X	X	X	X		450,000			X		Works/D PCU	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	Block at Kpato D/A primary school													
11 9	Construction of 1 no. 3 unit Classroom Block at Hundo Kope D/A primary school	Hundo Kope	X	X	X	X	450,000				X		Works/D PCU	D/A
12 0	Construction of 1 no. 3 unit Classroom Block at Jagrido D/A primary School	Jagrido	X	X	X	X				450,000	X		Works/D PCU	D/A
12 1	Construction of 1 no. 6 unit Classroom Block at Ujagando D/A primary school	ujagando	X	X	X	X				500,000			Works/D PCU	D/A
12 2	Construction of 1 no. 3 unit Classroom Block at Lakpor D/A JHS	Lakpor	X	X	X	X		520,000.00			X		Works/D PCU	D/A
12 3	Construction of 2no. 40unit market sheds and 1no. 2unit market stores at Tinjase	Tinjase	X	X	X	X	1,200,000				X		Works/D PCU	D/A
12 4	Construction of 2no. 40-unit market shed and 1no. 2unit market stores at Nabu	Nabu	X	X	X	X	1,200,000				X		Works/D PCU	D/A
12 5	Construction of 1No. 10-units Lockable	Kpassa	X	X	X	X	2,000,000				X		Works/D PCU	D/A

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			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	stores in Kpassa Market						0.00							
12 6	Construction of 1no. 6unit classroom block at Kpastech	Kpaste ch	X	X	X	X	1,30 0,00 0				X		Works/D PCU	D/A
12 7	Grading of road from Kpassa JHS 'B' complex to EKA Academy school	Kpassa	X	X	X	X				45 0,0 00	X		Works/D PCU	D/A
12 8	Reshaping of Sibi-Koni feeder road	Sibi- Koni	X	X	X	X				40 0,0 00	X		Works/D PCU	D/A
12 9	Rehabilitation of Damanko – Sibi – Kpassa water system	Daman ko- Sibi- Kpassa	X	X	X	X	1,22 0,00 0						Works/D PCU	D/A
13 0	Construction of 1no. 3-unit Classroom block with an office and store at Mamakura JHS	Mama kura	X	X	X	X	500, 000				X		Works/D PCU	D/A
13 1	Construction of 1no. 6-unit classroom Block with an office and Store at Abunyanya no. 2 primary school	Abuny anya no. 2	X	X	X	X	1,28 4,00 0.00			1,2 84, 00 0.0 0	X		Works/D PCU	D/A
13 2	Construction of 1 No. 3 unit classroom block at Bitaba	Bitaba	X	X	X	X	400, 000				X		Works/D PCU	D/A
13	Siting, Drilling and	Distric	X	X	X	X		2,540,000			X		Works/D	D/A

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			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
3	Construction of 8 No. Borehole fitted with Hand Pump and 8No. mechanized borehole with a 5000 Litres Polytank in selected communities in selected communities	t wide						00					PCU	
13 4	Rehabilitation of teachers' Bungalow for D/A Basic School Complex at Abunyanya no.2	Abunyanya No.2	X	X	X	X		350,000			X		Works/D PCU	D/A
13 5	Construction of 1 no. 3 unit Classroom Block at Surugu D/A Primary School	Surugu	X	X	X	X		500,000			X		Works/D PCU	D/A
13 6	Renovation of Assembly Bungalows in Kpassa	Kpassa	X	X	X	X		592,567.50			X		Works/D PCU	D/A
13 7	Upgrading of Tinjase CHPS compound to a Health centre	Tinjase	X	X	X	X	820,000				X		Works/D PCU	D/A
13 8	Construction of 1 No. 3-unit classroom block at Sibi E P JHS with Teachers bungalow	Sibi Hill top	X	X	X	X	650,000				X		Works/D PCU	D/A
13 9	Construction of 1no. 3-unit classroom block with office and	Merimeri	X	X	X	X	580,000				X		Works/D PCU	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	store at Merimeri													
14 0	Construction of Gbamido feeder road	Gbame do	X	X	X	X	950, 000				X		Works/D PCU	D/A
14 1	Opening up of Ubunja-Kparinkparin tourist site feeder road	Ubunja - Kparin kparin	X	X	X	X	87,7 20.8 0					X	Works/ DPCU	D/A
14 2	Construction of 1no. 3-unit classroom Block at Ujeja	Ujeja									X		Works/D PCU	D/A
14 3	Construction of Matias feeder road	Matias e	X	X	X	X					X		Works/D PCU	D/A
14 4	Construction of old Kofinyi road at Kpassa	Kpassa									X		Works/D PCU	D/A
14 5	Construction of road from Ajah's area to Kpassa chief palace	Kpassa									X		Works/D PCU	D/A
14 6	Construction of Kpassa township inner road from ECG School down to Badido	Kpassa									X		Works/D PCU	D/A
14 7	Renovation of 1no. 3-unit classroom block at Koni ECG primary school	Koni									X		Works/D PCU	D/A
14 8	Completion of 1no. 10-seater W/C Toilet	Koni	X	X	X	X	200,				X		Works/D PCU	D/A

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	facility at Koni (CODA)						000. 00							
14 9	Completion of 1no. 10-seater W/C Toilet facility at Sibi (CODA)/	Sibi	X	X	X	X	200, 000. 00				X		Works/D PCU	D/A
15 0	Renovation of Kpassa police station	Kpassa	X	X	X	X	30,0 00				X		Fin	C/A
15 1	Construction of 1No. 6-unit classroom block at Kofi Akura (GETFund)	Kofi Akura	X	X	X	X	-		-	-	X		Fin	Cent Admin
15 2	Completion of 1No 4-Units teachers Bungalow at Kabonwule (GETFund)	Kabon wule	X	X	X	X	1300 ,000		-	-	X		Fin	Cent Admin
15 3	Construct District old administration office block	Kpassa	X	X	X	X	142, 000		-	-	X		GOG	D/A
15 4	Construction of 10 Hand Pump and 9 Mechanized bore holes in 19 communities	District Wide Yalanjo ,	X	X	X	X	151, 234. 21		-	-	X		GOG	D/A
15 5	Renovation of Kpassa police quarters.	Kpassa	x	x	x	x					X		Works Dept	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
156	Repair and maintain 20 No. boreholes in selected communities	District wide	X	X	X	X	202,425.70				X		Works Dept.	DA
157	Construction of 1 No. 3 Unit classroom block KG at Sibi Central	Sibi	x	x	x		92,000.00				X		Works Dept	DA
158	Construction of 1 No. 2 Unit classroom block KG at Katabini	Katabini	x	x	x		778,425.70				X		Works Dept	DA
159	Construction of 1 No. 3 Unit classroom block for Kabre Akura JHS	Kabre Akura	x	x	x		680,000.00				X		Works Dept	DA
160	Construction of bridge on Kpassa Lamina Road	Lamina	x	x	x		65,986.21						Works Dept	
161	Construction of 1No. Shed with Storage Facility and Extension of Electricity at Abunyanya for Gari Procession	Abunyanya	x	x	x	x	94,000.00				x		DWD	DA
162	Construction and furnishing of 1No. CHPS Compound at Surugu	Surugu	X	X	X	X	1,371,212.85				X		DWD	DA
163	Construction and furnishing of 1No. CHPS Compound at	Chala	X	X	X	X	1,371,212.85				X		DWD	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	Chala						2.85							
16 4	Construction and furnishing of 1No. CHPS Compound at Kabrekura	Kabrekura	X	X	X	X	1,37 1,21 2.85				X		DWD	DA
16 5	<i>Construction of 3-units Classroom Block at Jatokrom</i>	Jatokrom	X	X	X	X	<i>520 ,00 0.0 0</i>				X		DWD	DA
16 6	Extension Of Mama-Akura - Hundokorpe Feeder Road	Mama kura-Hundo korpe	X	X	X	X	100, 000. 00			X	X		DWD	DA
16 7	Construction Of Small Earth Dam At Kabrekura	Kabrekura	X	X	X	X	200, 000. 00			X	X		DWD	DA
16 8	Construction Of Small Earth Dam At Jato-Kparekpare	Jato-Kparekpare	X	X	X	X	200, 000. 00			X	X		DWD	DA
16 9	Design and Construct 24-Hour Economy Market 2025 and 2026	Kpassa	X	X	X	X	<i>5,6 60, 980 .05</i>			X	X		DWD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
17 0	Construct and furnish 1 No. 6-unit classroom block at Shalom & Agape	Kpassa	X	X	X	X		1,284, 000.00		X	X		DWD	DA
17 1	Construction of 1No. 4-Units Staff Bungalow at Kpassa	Kpassa	X	X	X	X		1,600, 000.00			X		DWD	DA
17 2	Construct 1No. 3- units Classroom Block at Kanjo (CODA)	Kanjo	X	X	X	X		418,00 0.00			X		DWD	DA
17 3	Construct 1No. 3-units Classroom Block at Ogyiri (CODA)	Ogyiri	X	X	X	X		418,00 0.00			X		DWD	DA
17 4	Construct 1No. 3-units Classroom Block at Damanko(CODA)	Dam anko	X	X	X	X		518,00 0.00			X		DWD	DA
17 5	Construction of CHPS Compound at	Obiti ye	X	X	X	X		592,56 7.50			X		DWD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	<i>Obitiye(CODA)</i>													
17 6	<i>Completion of 1No. 3-units Classroom Block at Gbango- Akura</i>	<i>Gban go- akura</i>	X	X	X	X		<i>320,00 0.00</i>			X		DWD	DA
17 7	Procure 1,450 No. dual desks for public primary school	District wide	X	X	X	X	910, 000. 00				X		DWD	DA
17 8	Procure 1,650 No. Mono desks for public JHS	District wide	X	X	X	X	910, 000. 00				X		DWD	DA
17 9	Construction of 1No. Shed with Storage Facility and Extension of Electricity at Tinjase for Gari Procession	Tinjase	x	x	x	x	94,0 00.0 0				x		DWD	DA
18 0	Rehabilitation of Ten (10) Hectare Cashew Trees at Koni Community	Koni	x	x	x	x	450, 000				X		Works/D PCU	DA
18 1	Rehabilitation of Ten (10) Hectre Cashew Trees at Obunja Community	Obunja	x	x	x	x	450, 000				X		Works/D PCU	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
18 2	Construction of 1no. Slaughter House with 2 Offices (Revenue & Butchers), Mechanized Borehole with 5,000 litres Water tank, Soak away, Access Road and extension of Electricity	Kpassa	x	x	x	x	60,000					X	Works	DA
18 3	Procure 600 NO. Octagon tables and Chairs for KG schools, 1,258 No. dual desks for public primary schools, 1,430 No. Mono Desks for JHS And 320 No. tables and chairs for basic school teachers	District wide	x	x	x	x	2,264,392.02				X		DA	GES
18 4	Construct and furnish 1 No. 2 unit KG Block with office and store at Shalom & Agape	Kpassa	x	x	x	x						X	DA	GES
18 5	construction of 3 no. storage facility and filling, levelling and compacting of low-lying areas in the Kpassa market	Kpaasa	x	x	x	x	1,042,608.00					X	Works/D PCU	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
18 6	Spots improvement and construction of 1 no. 1800mm pipe culvert and 1 no. 2x2m single cells box culvert on Pibila-Ugando feeder road (1.20km)	Pibilla-Ogando	x	x	x	x	900,000					X	Works	DA
18 7	Construction of 1No 6-Units Water Closets Facility with 1No Changing room at Damanko Market	Damanko	x	x	x	x	300,000					X	Works/D PCU	DA
18 8	Construction of Fire Service Appliance and Ambulance Bay at Kpassa	Kpassa	x	x	x	x	87,933.00					X	Works	DA
18 9	Construction and furnishing of 1no.3-unit classroom block with an office, a store, 1no.4-seater KVIP toilet, 1no. 2-unit urinal, 1no.2-unit change room, 135no mono desk at Korni JHS	Koni	x	x	x	x	331,110					X	Works	DA
19 0	Siting, Drilling and Construction of 1 No. Borehole fitted with Hand Pump at Koni JHS	Koni	x	x	x	x	79,674.00						Works/D PCU	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
19 1	Rehabilitation of 200m Fence Wall around Kpassa Sports Stadium phase 2	Kpassa	x	x	x	x	211,272.60					X	Works/D PCU	DA
19 2	Reshaping/ Opening-up of and 3n. 2/1800mm pipe culvert & 1no. 1800mm pipe culvert on Koni Damanko Feeder Road	Damm anko- Koni	x	x	x	x	500,000					X	Works/D PCU	DA
Objective: Enhance public safety and security Programme: Disaster prevention and Management														
19 3	Discussion of information from regional meetings	Distric t wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
19 4	Review status of planned activities in the quarter	Distric t wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
19 5	To create awareness on the courses and prevention on bush fire in collaboration with GNFS	Distric t wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
19 6	Training on the use of fire extinguisher and how to apply fire response	Distric t wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
19 7	To educate the public and schools on how to manage fire outbreak	District wide	X	X	X	X	100,000				X		NADMO /GNFRS	DA
19 8	To educate the public on the benefit on tree planting	District wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
19 9	To educate the public on the courses and prevention of flooding	District wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
20 0	To educate the public on water pollution and its effects	District wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
20 1	To educate the public on the wind and rainstorm and its prevention	District wide	X	X	X	X	2,000				X		NADMO /GNFRS	DA
20 2	Preparation of two local plans	Kpassa						8,000		X			PPD	DA
20 3	Street Naming and Property addressing system	District Wide						20,000			X		PPD	DA
20 4	Preparation of Structure Plan	District Wide							50,000		X		PPD	DA
20 5	Preparation of Development Framework	District Wide							150,000		X		PPD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
206	Provide support to 3 Sub-District structures	Kpassa, Daman ko and Tinjase	X	X	X	X	8,000				X		Works	DA
207	Organize inauguration of 3 Unit Committees of 15 members each	Kpassa, Dama nko and Tinjase	X	X	X	X	5,000		2,000		X		DPCU	DA
208	Organize 1No. capacity building workshop for Assembly members		X	X	X	X	20,000				X		C/A/DP CU	DA
Objective: Improve decentralized planning Programme: Planning, Budgeting, Monitoring and Evaluation														
209	Prepare monitoring and evaluation plan		X	X	X	X	10,000		2,000		X		DPCU	DA
210	Submit quarterly audit reports		X	X	X	X	40,000				X		IA/DDP CU	DA
Objective: Respect, protect human rights and provide access to effective remedies of victims of human rights abuses Programme: Social Welfare and community services														
211	Procure economic and social development items for PWDs and Identify and enrol 15 more children with disability in special	District wide		√	√	√		DACF 300,000.			√	DS WC D	SW/CD	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	schools													
21 2	To Conduct 4no. community sensitization on stigmatization against PWDs and give direct cash assistance to 200 PWDs.	District wide	√	√	√	√		DACF 200,000			√	DS WC D	SW/CD	DA
21 3	Conduct 4 no. needs assessment and monitoring exercises on PWDs support District wide.	District wide	√	√	√	√			36,000		X		SW/CD	DA
21 4	Collect data and update the PWD album	District wide	√	√	√	√		DACF 40,000.00			X		SW/CD	DA
21 5	Conduct quarterly ISSOP training for child protection stakeholders.	District wide	√	√	√	√				UN IC EF 8,000.00	√	X	SW/CD	DA
21 6	Form, inaugurate and sensitize Community Child Protection Committees in 20 more communities in the 2 nd quarter of 2026	20 LEAP beneficiary communities		√						20,000.00	X		SW/CD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
21 7	Conduct surveillance exercises in 20 communities with high cases of child trafficking.	20 communities with high child trafficking cases	√	√	√	√				5,000.00	X		SW/CD	DA
21 8	Conduct quarterly community sensitization in 20 communities on child-related abuse cases.	20 LEAP beneficiary communities	√	√	√	√				5,000.00	X		SW/CD	DA
21 9	Strengthening case management and referral system	District wide	√	√	√	√		10,000	10,000		X		SW/CD	DA
22 0	To disburse LEAP grants to beneficiary households.	All LEAP beneficiary communities	√	√	√	√		10,000.00		√	X		SW/CD	DA
22 1	Conduct 4no. monitoring in 20 LEAP beneficiary communities on the uses of the LEAP grant and Conduct quarterly DLIC meetings	20 LEAP beneficiary communities	√	√	√	√		12,000.00			X		SW/CD	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
22 2	Train 100 LEAP beneficiary women in 20 LEAP communities in the district.	District wide	√	√	√	√		3000.00			X		SW/CD	DA
22 3	Conduct quarterly community sensitization in 20 communities on the effects of Gender-Based Violence.	20 LEAP beneficiary communities	√	√	√	√		2000.00			X		SW/CD	DA
22 4	Identify and register 1000 more indigents onto the National Health Insurance Scheme District wide	NHIS office	√	√	√	√		8000.00			X		SW/CD	DA
22 5	Conduct quarterly monitoring of Day Care Centres	All Day Care Centres	√	√	√	√		6,000.00			X		SW/CD	DA
22 6	Organize a one-day workshop for Day Care Centres Operators.	District Assembly Conference hall		√		√		10,000.00			X		SW/CD	DA
22 7	Registration of live births within 12 months of occurrence and live births after 12 months of	District wide	X	X	X	X		10,000.00			X		Birth and Death Dept	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	occurrence(late registration)													
22 8	Recording Deaths within 12 months of occurrence and Deaths after 12 months of occurrences (late registration)	District wide	X	X	X	X		7,000.00			X		Birth and Death Dept	DA
22 9	Seasonal malaria chemoprophylaxis (SMC)	District wide			x	X			624,900		X		GHS	DA
23 0	TB /HIV screening	District wide	X	X	X	X		300,000			X		GHS	DA
23 1	Community outreach sessions	District wide	X	X	X	X		240,000			X		GHS	DA
23 2	Review meetings and community engagements	District wide	X	X	X	X			400,000		X		GHS	DA
23 3	Scan outreach services	District wide	X	X	X	X		25,000			X		GHS	DA
23 4	MDA for onchocerciasis	District wide	X			X			500000		X		GHS	DA
23 5	MDA for schistosomiasis	District wide			X	X			100,000		X		GHS	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
23 6	MDA for NTDs	District wide			X	X			500,000		X		GHS	DA
23 7	M Pox and Typhoid sensitization	District wide	X	X	X	X		10,000			X		GHS	
23 8	PHEMC meeting held	District wide	X	X	X	X		20,000			X		GHS	DA
23 9	Strengthening NOP activities	District wide	X	X	X	X			500,000		X		GHS	DA
24 0	Renovation of facilities	District wide	x	x	x	X		2,000,000			X		GHS	DA
24 1	Referral of emergencies/CETS	District wide	X	X	X	X		20,000			X		GHS	DA
Objective: Enhance access to improved and sustainable environmental sanitation services														
Programme: Environmental Health and sanitation Services														
24 2	Sensitization and medical screening of food and beverages vendors	District wide				X		11,000.00		X			Env. Health	DA
24 3	Promotion of household latrines construction in communities (CLTs).	District wide	X	X	X	X	400,000			X			Env. Health	DA
24 4	Health education	District wide	X	X	X	X	7,000			X			Env. Health	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
24 5	Renovation/ dislodging and franchised public/institutional toilets	Daman ko Kpassa Sibi	X	X	X	X	30,0 00			X			Env. Health	DA
24 6	School health inspection and education.	District wide	X	X	X	X		700					Env. Health	DA
24 7	Evacuation of refuse dumps	Daman ko Kpassa Sibi	X	X	X	X	30,0 00			X			Env. Health	DA
24 8	Hospitality industry inspection	District wide	X	X	X	X		700		X			Env. Health	DA
24 9	Construction of animal pens to control stray animals	Kpassa		X	X			70,000		X			Env. Health	DA
25 0	Conduct routine premises inspections	District wide	X	X	X	X	20,0 00			X			Env. Health	DA
25 1	Monthly clean-up exercise in the District.	District wide	X	X	X	X	200, 000			X			Env. Health	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
25 2	Formation and training of WSMTs in communities	District wide	X	X	X	X	15,000			X			Env. Health	DA
25 3	Markets inspection /education	District wide	X	X	X	X	600			X			Env. Health	DA
25 4	Meat inspection	District wide					600			X			Env. Health	DA
Objective: Ensure equitable, affordable and quality Universal Health Coverage (UHC)														
Programme: Public Health Services and management														
25 5	Undertake Surveillance on communicable disease		X	X	X	X	6,000				X		GHS	DA
25 6	Supply of logistics for EPI and NID activities		X	X	X	X	10,000				X		GHS	DA
25 7	Organize Training of Community Health Management Committee Members		X	X	X	X	6,000				X		GHS	DA
25 8	Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum containers		X	X	X	X	6,000				X		GHS	DA

S/ N	Broad Activities	Location	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
259	Organize TB/HIV education in schools, churches and communities		X	X	X	X	12,000				X		GHS	DA
260	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted		X	X	X	X	15,000				X		GHS	DA
261	Health education and counseling on Family planning motivation		X	X	X	X	16,000				X		GHS	DA
262	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS		X	X	X	X			4,000		X		GHS	DA
Objective: Enhance equitable access to, and participation in quality education at all levels														
Programme: Education, youth & sports and Library services														
263	monitoring office supplies in schools	District wide				X	6,000.00				X	X		DA
264	inspection and absorbtion of community schools into public school	District wide				X			3,500.		X	X	GES	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
	system								00					
26 5	monitoring and collection of data in all school	District wide	X						6,0 00. 00		X	X	GES	DA
26 6	supervision for handing over by head teacher	District wide				X			1,0 00. 00		X	X	GES	DA
26 7	pay roll monitoring and management	District wide				X			2,0 00. 00		X	X	GES	DA
26 8	community/ media engagement	District wide			X				3,5 00. 00		X	X	GES	DA
26 9	monitoring of teaching and leaning	District wide		X					5,5 00. 00		X	X	GES	DA

S/ N	Broad Activities	Locati on	Time Frame 2026				Cost				Program me Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Ot her s	N e w	Ong oing	Lead	Coll.
270	T&T for processing of transferes, releases and study leave with pay documents	District wide			X		1,00 0.00				X	X	GES	DA
271	payment of utilities (electricity, water, postage, etc.)	District wide				X	2,40 0.00				X	X	GES	DA
272	maintenance and running cost of official vehicles	District wide				X	19,5 00.0 0			X		X	GES	DA
273	provision of office consumable and stationery	District wide	X				11,90 0.00				X	X	GES	DA
274	stakeholders meeting on the development of adeop	District wide	X				3,80 0.00			X		X	GES	DA